

BUDGET WORKSHOP

Taylor Coastal Water & Sewer District

September 17, 2007

5:30

Present:	Glenn Senter	John Gentry
	Lee Bennett	Shirley Shinholser
	Lonnie A. Houck	

PURPOSE:

To review drafted budget for 2007-2008 and prepare a **recommended balanced budget** for distribution/approval at the Board meeting on September 25th, 2007

Adjust expenses to avoid a rate increase at this time if at all possible

Note:

PLAN to review the budget quarterly to see if a rate increase is recommended.